

6120 California State Library

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$11,961	\$13,372	\$10,193
Allocation for employee compensation	282	14	-
Adjustment per Section 3.60	-24	-4	-
Adjustment per Section 4.04	-117	-	-
Adjustment per Section 15.25	5	-	-
012 Budget Act appropriation	2,348	2,389	2,483
Adjustment per Section 4.30 (Lease-Revenue)	12	-6	-
013 Budget Act appropriation	17	15	15
Totals Available	\$14,484	\$15,780	\$12,691
Unexpended balance, estimated savings	-81	-	-
TOTALS, EXPENDITURES	\$14,403	\$15,780	\$12,691
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$580	\$706	\$643
Allocation for employee compensation	15	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$594	\$707	\$643
Unexpended balance, estimated savings	-175	-	-
TOTALS, EXPENDITURES	\$419	\$707	\$643
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$7,022	\$7,115	\$7,139
Allocation for employee compensation	109	6	-
Adjustment per Section 3.60	-8	-2	-
Budget Adjustment	-479	-	-
TOTALS, EXPENDITURES	\$6,644	\$7,119	\$7,139
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$277	\$1,704	\$1,599
3085 Mental Health Services Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$169	\$171
TOTALS, EXPENDITURES	\$-	\$169	\$171
6000 California Public Library Construction and Renovation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$2,874	\$2,407	\$2,476
Allocation for employee compensation	15	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$2,888	\$2,408	\$2,476
Unexpended balance, estimated savings	-2,263	-	-
TOTALS, EXPENDITURES	\$625	\$2,408	\$2,476
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$1,817	\$-	\$-

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	27	-	-
Adjustment per Section 3.60	-2	-	-
011 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	1,000	-
Allocation for employee compensation	-	1	-
011 Budget Act appropriation	-	-	1,021
Totals Available	\$1,842	\$1,001	\$1,021
Unexpended balance, estimated savings	-916	-	-
TOTALS, EXPENDITURES	\$926	\$1,001	\$1,021
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$1,450	\$1,671
TOTALS, EXPENDITURES	\$-	\$1,450	\$1,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$23,294	\$30,338	\$27,411
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
150 Budget Act appropriation	\$500	\$450	\$450
160 Budget Act appropriation	240	216	216
211 Budget Act appropriation	14,342	12,908	12,908
213 Budget Act appropriation	5,064	4,558	4,558
221 Budget Act appropriation	14,360	12,924	12,924
TOTALS, EXPENDITURES	\$34,506	\$31,056	\$31,056
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
151 Budget Act appropriation	\$552	\$552	\$552
Totals Available	\$552	\$552	\$552
Unexpended balance, estimated savings	-66	-	-
TOTALS, EXPENDITURES	\$486	\$552	\$552
0890 Federal Trust Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$12,518	\$12,518	\$12,518
Budget Adjustment	-2,266	-	-
TOTALS, EXPENDITURES	\$10,252	\$12,518	\$12,518
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$45,244	\$44,126	\$44,126
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$68,538	\$74,464	\$71,537

* Dollars in thousands